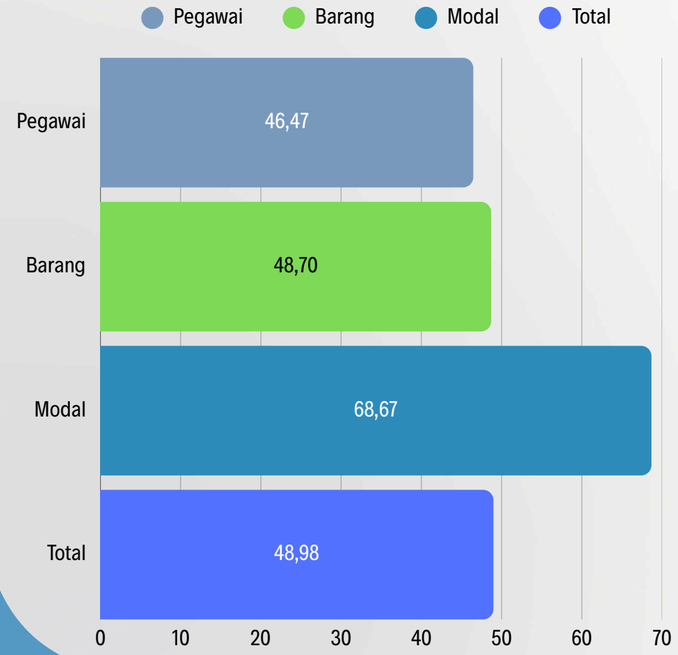
BADAN POM

DATA STATISTIK KEUANGAN

BALAI POM DI TANJUNGBALAI

SEMESTER II 2024 (JULI – DESEMBER)



BELANJA PEGAWAI

Anggaran : Rp 1.962.031.000,–

Realisasi : Rp 911.809.528,–

46,47%

BELANJA BARANG

Anggaran : Rp 2.180.296.000,–

Realisasi : Rp 1.061.642.076,–

48,70%

BELANJA MODAL

Anggaran : Rp 282.436.000,–

Realisasi : Rp 193.962.829,–

68,67%

BELANJA TOTAL

Anggaran : Rp 4.424.763.000,–

Realisasi : Rp 2.167.414.433,–

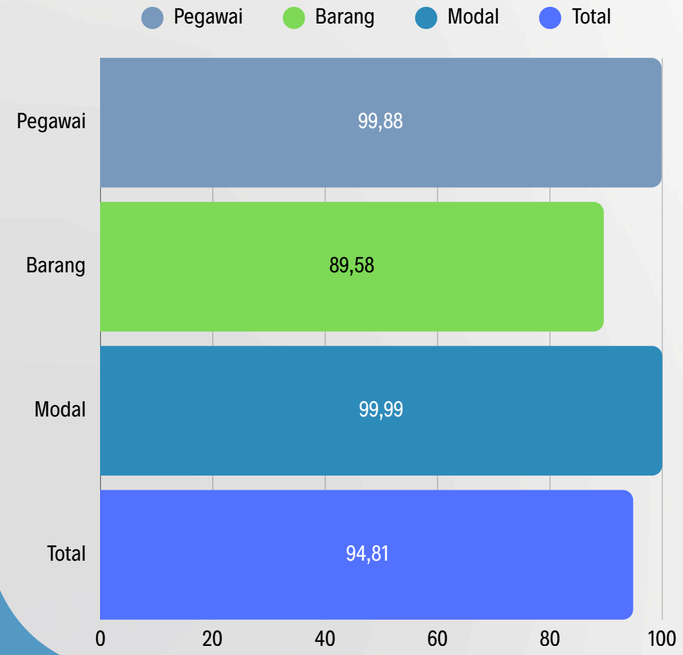
48,98%

BADAN POM

DATA STATISTIK KEUANGAN

BALAI POM DI TANJUNGBALAI

2024



BELANJA PEGAWAI

Anggaran : Rp 1.962.031.000,–

Realisasi : Rp 1.959.660.434,–

99,88%

BELANJA BARANG

Anggaran : Rp 2.180.296.000,–

Realisasi : Rp 1.953.027.422,–

89,58%

BELANJA MODAL

Anggaran : Rp 282.436.000,–

Realisasi : Rp 282.395.124,–

99,99%

BELANJA TOTAL

Anggaran : Rp 4.424.763.000,–

Realisasi : Rp 4.195.082.980,–

94,81%